

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
CENTRALIA CEM # 7

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5		
<u>Fund</u>	<u>K.S.A.</u>			
General	17-1330	6	14,699	10,914 <i>1.026</i>
Debt Service	10-113			
Non-Budgeted Funds		7		
<b>Totals</b>	XXXXXXXXXX		14,699	10,914 <i>1.026</i>
Budget Summary		8		
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?				No
				County Clerk's Use Only
				<i>10,638,663</i>
				Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: *Aug 3*, 2017  
*Mary Kay Schulte*  
County Clerk

*Faye Weyer*  
*Marsha Walter*  
*Jay Hlatky*  
*Marjorie Goldkamp*  
*Ronald L. H.*

Governing Body

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 10,630
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 10,630

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 109,600	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 223,351	
5b. Personal property 2016	- 210,542	
5c. Increase in personal property (5a minus 5b)	+ 12,809	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	21,927	
7. Total valuation adjustment (sum of 4, 5c, 6)	144,336	
8. Total estimated valuation July, 1, 2017	10,628,459	
9. Total valuation less valuation adjustment (8 minus 7)	10,484,123	
10. Factor for increase (7 divided by 9)	0.01377	
11. Amount of increase (10 times 3)	+ \$ 146	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,776	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	10,776	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 138	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 10,914	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CENTRALIA CEM # 7  
NEMAHA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10.630	1.011	18	165	72	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10.630	1.011	18	165	72	8

County Treas Motor Vehicle Estimate

1.011

County Treas Recreational Vehicle Estimate

18

County Treas 16/20M Vehicle Estimate

165

County Treas Commercial Vehicle Tax Estimate

72

County Treas Watercraft Tax Estimate

8

MVT Factor 0.09511

RVT Factor 0.00169

16/20M Factor 0.01552

Comm Veh Factor 0.00677

Watercraft Factor 0.00075

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	2,202	3,192	2,511
Receipts:			
Ad Valorem Tax	9,938	10,630	XXXXXXXXXXXXXXXXXX
Delinquent Tax	7		
Motor Vehicle Tax	1,199	1,076	1,011
Recreational Vehicle Tax	22	17	18
16/20M Vehicle Tax		160	165
Commercial Vehicle Tax	87	84	72
Watercraft Tax		7	8
LAVTR			0
In Lieu of Taxes			
Redemption	140		
Donations	590		
Interest on Idle Funds	8		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,991</b>	<b>11,974</b>	<b>1,274</b>
<b>Resources Available:</b>	<b>14,193</b>	<b>15,166</b>	<b>3,785</b>
Expenditures:			
Trash/Supplies	338	1,500	1,500
Insurance	653	1,000	1,118
Publication/Misc	167	755	532
Repairs	2,486	700	2,000
Fuel	757	1,200	850
Mowing	6,600	7,500	8,699
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>11,001</b>	<b>12,655</b>	<b>14,699</b>
Unencumbered Cash Balance Dec 31	3,192	2,511	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	13,417	12,655	14,699
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		14,699
	Tax Required		10,914
Delinquent Comp Rate:	0.0%		0
	Amount of 2017 Ad Valorem Tax		10,914



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**CENTRALIA CEM # 7**  
**NEMAHA**

will meet on July 31, 2017 at 1:00 pm at Centralia City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ron Little's Office and will be available at this hearing.

## BUDGET SUMMARY

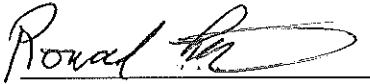
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	11,001	1.210	12,655	1.111	14,699	10,914	1.027
Debt Service							
Non-Budgeted Funds							
Totals	11,001	1.210	12,655	1.111	14,699	10,914	1.027
Less: Transfers	0		0		0		
Net Expenditures	11,001		12,655		14,699		
Total Tax Levied	10,441		10,630		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,628,577		9,574,230		10,628,459		

### Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

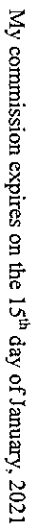




Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice—Ordinance—Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

In the issue thereof date 5 2017  
 Second insertion thereof in the issue thereof date \_\_\_\_\_, 2017  
 Third insertion thereof in the issue thereof date \_\_\_\_\_, 2017

Printer's Fees \$ 30.00  
Subscribed to in my presence and sworn to before me by said Matt Diehl  
This 3 day of June, 2017 Matt Diehl

[illegible]